

Charity Registration No. 1124746

Company Registration No. 05693101 (England and Wales)

**ARTICLE 1 CHARITABLE TRUST
TRUSTEES' REPORT AND ACCOUNTS
FOR THE YEAR ENDED 30 SEPTEMBER 2016**

ARTICLE 1 CHARITABLE TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	A Bannister P M Hilder T Hossain A J Legon H C Tinsley R Cockett
Secretary	A Bannister
Charity number	1124746
Company number	05693101
Registered office	14 St Mary's Street Stamford Lincolnshire PE9 2DF
Auditors	Stephenson Smart & Co 36 Tyndall Court Commeroe Road Lynchwood Peterborough Cambridgeshire PE2 6LR
Bankers	Triodos Bank Brunel House 11 The Promenade Bristol BS8 3NN
Solicitors	Bates, Wells and Braithwaite 2-6 Cannon Street London EC4M 6YH

ARTICLE 1 CHARITABLE TRUST

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ARTICLE 1 CHARITABLE TRUST

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 SEPTEMBER 2016

The trustees present their report and accounts for the year ended 30 September 2016.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's governing document, the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities (the FRSE) (effective 1 January 2015).

Structure, governance and management

Article 1 Charitable Trust is registered as a company limited by guarantee (without share capital) no. 05693101 and as a registered charity no. 1124746. Its governing instrument is its memorandum and articles of association. The directors are the members of the company and each member, during his or her membership or within one year afterwards, undertakes to contribute a sum not exceeding £1 to the assets of the company in the event of it being wound up.

The trustees, who are also the directors for the purpose of company law, and who served during the year were:

A Bannister

P M Hilder

T Hossain

A J Legon

H C Tinsley

R Cockett

(appointed 12 December 2015)

New trustees are appointed as required and receive a comprehensive induction on the activities of the charity.

The trustees have assessed the major risks to which the charitable company is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Objectives and activities

The charitable company's objects are the advancement of the education of the public about war and peace, human rights, the environment and democracy and to research issues of public policy in relation to war and peace, human rights, the environment and democracy (and publish the results of such research).

The trustees of the charity have given due regard and adhere to the Charity Commission's guidance on public benefit.

Achievements and performance

Article 1 is a human rights charity based in London which focuses on Sudan. We work to raise awareness of genocide and human rights atrocities in Sudan and ensure that the voices of Sudanese people based in the UK are heard. We also give support, advice and training to the Sudanese diaspora and asylum-seeking communities, helping them amplify their voice and integrate better into new lives in the UK. Historically our work has focused on Darfur but it now includes other areas of Sudan, particularly the states of Southern Kordofan and Blue Nile which have seen violence escalate over recent years, and the east where humanitarian indicators are extremely low, and which is increasingly the focus of European states aiming to curb migration from and through the Horn of Africa.

We work closely with the Sudanese community in the UK and have a focus on the most vulnerable among them. We offer holistic help to Sudanese asylum seekers and refugees, from providing practical and emotional support, information and advice, to access to immigration lawyers. We endeavour to bring about joined-up thinking on Sudan and work with other humanitarian and human rights organisations and with the UK Home and Foreign and Commonwealth Offices (FCO) to raise awareness. We bring together the Sudanese diaspora to share problems and solutions, aiming to get their voice heard, but also to create the opportunity to listen to each other.

ARTICLE 1 CHARITABLE TRUST

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2016

There have been four main strands to our work over 2015-2016:

1. Supporting Sudanese refugees and asylum seekers in the UK
2. Raising awareness about genocide and human rights abuses in Sudan
3. Supporting the Sudanese community in the UK through training, meetings and advice
4. Work with relevant organisations to promote the well-being of Sudanese asylum seekers

1. SUPPORT TO SUDANESE REFUGEES AND ASYLUM SEEKERS

We have continued to work with asylum seekers from Darfur as well as throughout Sudan over the last year, whether they are fleeing from the conflict in the Nuba Mountains or journalists who have been imprisoned and tortured in the capital Khartoum. We increasingly help new arrivals, although many are still coming to us having been here for years awaiting a decision, or are 'failed asylum seekers', those who have not been given status in the UK, despite evidence to suggest that they should have been. Many of those we work with are destitute or detained in immigration removal centres.

We estimate that we work with over 100 live cases at any given time, helping to stop removals or gain leave to remain. We help asylum seekers to find legal representation and provide lawyers with evidence of human rights abuses in Sudan and/or help to gather such evidence from others, including evidence of ethnicity or on practices such as female genital mutilation. We also publish research into human rights violations in Sudan such as sexual violence or lack of mental health provision. We have attended court, donated funds for destitution and provided emotional support. We continue to visit asylum seekers in immigration detention centres and run our Sudanese Detention Visitors' Group to encourage members of the Sudanese community to visit Sudanese detainees. We have supported newly arrived asylum seekers through our Asylum Drop-in Clinics both in London and Kent.

We have held various meetings and events with the Sudanese diaspora and with other refugee and asylum-focused organisations over the past year. We are regularly in touch with the Home Office and continue to update them on human rights abuses in Sudan through our reports, ensuring they receive all relevant information from appropriate humanitarian and human rights groups. They asked us to help their Danish counterparts with advice and contacts for a research trip to Sudan which we did at length. We also encouraged them to visit Kampala, Uganda in order to talk to activists on Sudan who speak safely, as opposed to those in country who would either be government-influenced or in danger if they spoke freely. Responses from those independent NGOs were indeed included in their resulting fact-finding report, published in August 2016 (<https://www.nyidanmark.dk/NR/ronlyres/18692451-D506-4A5F-8FE2-32E5A2F3658B/0/SudanFFMreportJune2016.pdf>). Our reports have been widely used in recently updated Home Office publications or Country Guidance cases as follows, with numerous citations across each:

Country Information and Guidance Sudan: Failed Asylum Seekers:

https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/545097/CIG_-_Sudan_-_Failed_Asyum_Seekers_-_August_2016.pdf

Country Information and Guidance Sudan: 'Sur place' activity in the UK:

https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/545095/CIG_-_Sudan_-_Sur_Place_Activity_-_August_2016.pdf

IM and AI (Risks - membership of Beja Tribe, Beja Congress and JEM) Sudan CG [2016] UKUT 188 (IAC):

<http://www.bailii.org/uk/cases/UKUT/IAC/2016/188.html>

We are also in ongoing communication with the Home Office Country of Origin Team regarding identification of ethnicity as well as other matters.

ARTICLE 1 CHARITABLE TRUST

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2016

We continue to send updates to our database of immigration lawyers, including one regarding religious persecution, partnered with Open Doors UK. We also continue to enjoy the support of Toufique Hussain, our trustee and a senior and respected immigration lawyer. Staff have undergone several training opportunities such as with AVID on issues faced by LGBTI people in detention and with a psychotherapist and mental health specialist on mental health issues for refugees and asylum seekers. We are a member of Detention Forum and contribute to their initiatives.

2. RAISING AWARENESS OF SUDANESE HUMAN RIGHTS ABUSES

- EDUCATION AND THE EXHIBITION OF THE CHILDREN'S DRAWINGS

Article 1 and its sister organisation, Waging Peace, regularly give talks to schools and universities in the UK and the USA on the situation in Sudan. We attend numerous events where we are able to highlight the atrocities in Darfur and other conflicts in Sudan by networking and asking questions. We regularly update our list of Sudanese supporters and send newsletters, links and articles to them, as well as to our wider network of 'friends' of Sudan.

We have again collaborated closely with the Holocaust Memorial Day Trust (HMDT) to help raise awareness about Darfur. 2016 saw the biggest impact yet made on the event, featuring a Darfuri singer, a Darfuri lighting a candle and a Darfuri testimony read by the actor Naomie Harris. Article 1 also attended the main event in London with 8 Sudanese. We continue to contribute to their plans for 2017 and a Darfuri testimony forms the major part of their educational resource, expected to reach around 6,000 teachers. We have also introduced them to Omer Eltigani, a Sudanese cookery writer who is writing a book about Sudanese food and its place in their culture. As a result, a Darfuri recipe was included in the recipe cards of HMD this year.

Rebecca Tinsley continues to raise awareness both in the UK and America, using the children's drawings and her novel on Darfur, *When the Stars Fall to Earth*, which remains on the curriculum at several US schools and colleges including Cornell (Ivy League).

- MEDIA

Article 1 staff and volunteers are regularly asked to comment in print, on TV and on the radio in the UK and overseas and we have come to be thought of as a particular authority on Darfur. We have been published 24 times in the last twelve months in the UK's leading national newspapers including *The Independent*, *The Guardian*, *The Times*, and *The Daily Express*, in Sudanese outlets such as *Sudan Tribune* and *Radio Dabanga*, and internationally with *VICE News*. We have also featured on podcasts like *The Migrant Podcast*. We have found the expertise of two trustees invaluable on this front, from both former communications consultant Andrew Legon, and new trustee and Economist journalist, Richard Cockett.

We continue to increase our presence on digital media. Since 30 September 2015, we have had a rise of 24% in Twitter followers. We've reached 87,774 other accounts with our tweets (almost double from last year) and made 147,662 impressions, a rise of 76% (statistics reached using *TweetReach*). In terms of particularly successful strategies, extra intern capacity has meant we have been able to do more direct tweets asking for organisation's accounts to re-tweet our messages and reach more people. We have also built up a database of Twitter handles for this purpose.

By the end of this year, we had 625 Facebook followers, an increase of 46%. We have noticed much better engagement with our posts too - more people are clicking the links, viewing the images, liking, commenting or sharing, especially the content that is personalised to individual staff. Most people who like the page are from England, with the USA now coming second and overtaking Sudan. This suggests our internationally focused advocacy is gaining pace. Collaborations with global social media platforms such as the *International Coalition for Justice and Peace* have also helped to increase our outreach.

There has again been a significant rise in people liking our 'Darfur10' Facebook page to 1,747, a 74% increase, and most of these are Arabic-speaking and Sudan-based. We have made contact with an individual who can help us find a dedicated volunteer to translate into Arabic our main Facebook page messages and push them out.

ARTICLE 1 CHARITABLE TRUST

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2016

- WORK WITH DECISION-MAKERS

In conjunction with our sister organisation, Waging Peace, we continue to produce regular updates on events in Sudan as a service to decision-makers, the media and other interested parties. We also write Parliamentary Questions, speeches, and articles for parliamentarians and others. We regularly write to and engage with MPs and encourage our asylum seekers to do the same. We also write to senior decision-makers, gathering signatures from relevant organisations, and help with petitions and demonstrations. We continue to be a member of Bashir Watch and have instigated letters to heads of governments urging them to refuse entry to Al-Bashir. We have worked with the International Criminal Court, submitting our report on Sexual Violence in Darfur (http://www.wagingpeace.info/images/Rape_report_v.3b_web.pdf).

We have facilitated meetings between the Foreign Office and diaspora groups, as well as attending numerous meetings at the Foreign Office ourselves. We have taken over the secretariat role from Crisis Action in coordinating UK-wide advocacy on Sudan. This has included organising meetings with the FCO Head of the Sudan Unit and the US Special Envoy's Head of Policy. We are in regular touch with the FCO, ensuring they are informed on events in Sudan and pushing for statements and comment where appropriate, including a now unprecedented direct relationship with the UK Special Representative on Sudan and South Sudan. We have developed UK campaign work on the Khartoum Process, also looking at the UK's evolving relationship with Sudan and the new Strategic Dialogue. This has included a Freedom of Information request, various parliamentary questions and meetings with the FCO. We have also worked with the APPG on Sudan and South Sudan building their Terms of Reference for an Inquiry on the Strategic Dialogue, providing a submission from Article 1 and supporting submissions from the diaspora. We provided a briefing to the Foreign Office, Home Office and DFID on the Khartoum Process.

We have participated and organised events in Parliament, and were able to organise a programme of events around the visit to the UK by Eric Reeves, specialist on Sudan. This included events in Parliament and at SOAS, as well as roundtables with diaspora groups and meetings with parliamentarians.

We have liaised with MEPs, particularly on the Khartoum Process, and were mentioned recently in a European Parliament discussion regarding a resolution on Sudan. We have also supported Sudanese in raising issues with their MPs and accompanied 3 activists to Parliament through the City of Sanctuary event. We have contributed to travel for asylum seekers to attend events in Parliament so that they can raise their voice.

3. DIASPORA TRAINING AND SUPPORT WORK

Increasingly we work more and more closely with the diaspora community. This has included regular community updates by email, training in mental health and employability, community meetings, facilitating meetings with other organisations and accompanying individuals or civil society groups such as the Darfur Union to the Foreign Office. We also publicised and supported a demonstration organised by Nuba groups in June 2016.

We continue to work with the now well-established Birmingham Women's Network, funding a monthly meeting that allows women to gather and share advice and finding speakers to talk on integration. The London group has also grown from strength to strength, receiving training and visits by experts. The women are contributing their own funds to buy some toys for the children and for craft products so that they can teach each other skills. We now also work with a women's group in Sheffield.

We have signposted our contacts to other organisations where they have received advice, counselling, training and given interviews.

Our Drop-In Asylum Clinic has faced some difficulties but continues to operate and enjoy support from members of the diaspora community. The organiser is now living in Kent and has collaborated with a group there to provide an opportunity for unaccompanied minors who are newly-arrived asylum seekers. He continues the London group, but on a monthly basis and will now receive regular funds from us to help attendees with travel and phone credit.

ARTICLE 1 CHARITABLE TRUST

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2016

Over the last year we have developed some opportunities to provide mentoring, connecting eager volunteers with community members who need help with anything from finding a new school for their child to learning more about Excel.

We increasingly want to enable individuals, diaspora and community groups to have a policy voice, so will be offering lobbying and media training to individuals in 2016-17.

4. WORK WITH OTHER INDIVIDUALS/ORGANISATIONS

In June 2016, Article 1 arranged its first visit to the 'Jungle' in Calais with a view to spending time with inhabitants and better understanding the circumstances they were facing. We met several Sudanese, helped volunteer with providing new tents after a fire and spent time in a school which taught English to young Sudanese. Ahead of our trip to Calais, we put together video footage from UK diaspora groups and individuals offering messages of hope and solidarity which we played to scores of individuals in the camp. We also distributed the video widely and encouraged other organisations and individuals to show it when they volunteered and visited the camp.

We have attended meetings with various organisations including SUDO UK, HART and Protection Approaches. We collaborate with Bashir Watch and Act for Sudan on joint letters. We receive and distribute updates and training opportunities from Migrant Voice. We worked with Football for Hope, Peace and Unity and Survivors Tribune to form the first ever Survivors Football Tournament, held in April 2016. Teams participated from Rwanda and Sudan, Article 1 and from immigration lawyer firms. It was a great success and we aim to hold the second tournament in 2017.

In September 2015, the UN announced the creation of the International Day of Commemoration and Dignity of the Victims of the Crime of Genocide and of the Prevention of this Crime on 9 December. As a result, Article 1 has formed a working group on genocide and mass atrocities which includes NGOs, academics and interested parties aiming to serve as the civil society voice on the 'Responsibility to Protect' agenda. Meetings have been held and plans are being made for awareness-raising around 9 December 2016, including in collaboration with the FCO and UN regional team.

Financial review

The charity's principal sources of income are donations from individuals and other charitable organisations. In addition to monetary donations Article 1 Charitable Trust relies on a significant amount of volunteers time in order to achieve the objectives described in this Report.

Reserves policy

The trustees have established a policy whereby the intention is that unrestricted funds should be maintained at a level equivalent to approximately three month's operating costs.

Disclosure of information to auditors

Each of the trustees has confirmed that there is no information of which they are aware which is relevant to the audit, but of which the auditor is unaware. They have further confirmed that they have taken appropriate steps to identify such relevant information and to establish that the auditors are aware of such information.

On behalf of the board of trustees



R Cockett

Trustee

Dated: 06/01/2017

ARTICLE 1 CHARITABLE TRUST

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees, who are also the directors of Article 1 Charitable Trust for the purpose of company law, are responsible for preparing the Trustees' Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these accounts, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2015 FRSSSE;
- make judgements and estimates that are reasonable and prudent; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of accounts may differ from legislation in other jurisdictions.

ARTICLE 1 CHARITABLE TRUST

INDEPENDENT AUDITORS' REPORT

TO THE MEMBERS OF ARTICLE 1 CHARITABLE TRUST

We have audited the accounts of Article 1 Charitable Trust for the year ended 30 September 2016 set out on pages 9 to 15. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charity's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of trustees and auditors

As described in the Statement of the Trustees Responsibilities, the trustees, who are also the directors of Article 1 Charitable Trust for the purposes of company law, are responsible for preparing the accounts and for being satisfied that they give a true and fair view.

Our responsibility is to audit and express an opinion on the accounts in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's Ethical Standards for Auditors.

Scope of the audit of the accounts

An audit involves obtaining evidence about the amounts and disclosures in the accounts sufficient to give reasonable assurance that the accounts are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the charity's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the trustees; and the overall presentation of the accounts. In addition, we read all the financial and non-financial information in the Trustees' Annual Report to identify material inconsistencies with the audited accounts and to identify any information that is apparently materially incorrect based on, or materially inconsistent with, the knowledge acquired by us in the course of performing the audit. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

Opinion on accounts

In our opinion:

- the accounts the accounts give a true and fair view of the state of affairs of the charitable company as at 30 September 2016, and of its incoming resources and application of resources, including its income and expenditure, for the year then ended; and
- the accounts the accounts have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice;
- the accounts the accounts have been prepared in accordance with the Companies Act 2006;

Opinion on other matter prescribed by the Companies Act 2006

In our opinion the information given in the Trustees' Report for the financial year for which the accounts are prepared is consistent with the accounts.

ARTICLE 1 CHARITABLE TRUST

INDEPENDENT AUDITORS' REPORT (CONTINUED)

TO THE MEMBERS OF ARTICLE 1 CHARITABLE TRUST

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the accounts are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit.

P. Lawson

**Paula Lawson FCA (Senior Statutory Auditor)
for and on behalf of Stephenson Smart & Co**

Chartered Accountants

Statutory Auditor

36 Tyndall Court

Commerce Road

Lynchwood

Peterborough

Cambridgeshire

PE2 6LR

Dated: ...11... January 2017

ARTICLE 1 CHARITABLE TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30 SEPTEMBER 2016

	Notes	Unrestricted funds £	Restricted funds £	Total 2016 £	Total 2015 £
<u>Incoming resources from generated funds</u>					
Donations		70,430	-	70,430	65,551
Interest receivable		50	-	50	59
Total incoming resources		70,480	-	70,480	65,610
<u>Resources expended</u>					
Costs of generating funds					
Fundraising and publicity	2	425	-	425	548
Charitable activities					
Charitable activities		67,823	-	67,823	59,885
Governance costs		3,502	-	3,502	3,364
Total resources expended		71,750	-	71,750	63,797
Net (expenditure)/income for the year/ Net movement in funds		(1,270)	-	(1,270)	1,813
Fund balances at 1 October 2015		22,829	164	22,993	21,180
Fund balances at 30 September 2016		21,559	164	21,723	22,993

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

ARTICLE 1 CHARITABLE TRUST

BALANCE SHEET

AS AT 30 SEPTEMBER 2016

	Notes	2016 £	£	2015 £	£
Current assets					
Debtors	7	83		258	
Cash at bank and in hand		26,111		25,546	
		<u>26,194</u>		<u>25,804</u>	
Creditors: amounts falling due within one year	8	(4,471)		(2,811)	
Total assets less current liabilities			<u>21,723</u>		<u>22,993</u>
Income funds					
Restricted funds	9		164		164
Unrestricted funds	10		<u>21,559</u>		<u>22,829</u>
			<u>21,723</u>		<u>22,993</u>

The accounts were approved by the Board on ...06/01/2017


.....
R Cockett
Trustee

Company Registration No. 05693101

ARTICLE 1 CHARITABLE TRUST

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 30 SEPTEMBER 2016

1 Accounting policies

1.1 Basis of preparation

The accounts have been prepared under the historical cost convention.

The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16 July 2014, the Financial Reporting Standard for Smaller Entities (the FRSSE) (effective 1 January 2015) and the Companies Act 2006.

1.2 Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy.

1.3 Resources expended

Expenditure is accounted for on an accruals basis.

1.4 Funds

Restricted funds are subject to specific conditions imposed by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

Designated funds comprise funds which have been set aside at the discretion of the trustees for specific purposes. The purposes and uses of the designated funds are set out in the notes to the accounts.

2 Total resources expended

	Staff costs £	Other costs £	Total 2016 £	Total 2015 £
Costs of generating funds				
Fundraising and publicity	-	425	425	548
Charitable activities	47,630	20,193	67,823	59,885
Governance costs	-	3,502	3,502	3,364
	<u>47,630</u>	<u>24,120</u>	<u>71,750</u>	<u>63,797</u>

Governance costs includes payments to the auditors of £2,040 (2015: £1,980) for audit fees and £333 (2015: £324) for other services.

ARTICLE 1 CHARITABLE TRUST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 30 SEPTEMBER 2016

3 Charitable activities	2016	2015
	£	£
Other costs relating to charitable activities comprise:		
Asylum project costs	498	2,689
Community support costs	3,556	9,557
Travel and subsistence	644	776
Rent and utilities	12,492	10,595
Office costs	2,186	3,407
Destitute asylum seekers	817	2,158
	<u>20,193</u>	<u>29,182</u>

4 Governance costs	2016	2015
	£	£
Other governance costs comprise:		
Audit, accountancy and payroll fees	3,456	3,304
Bank charges and interest	46	60
	<u>3,502</u>	<u>3,364</u>

5 Trustees

None of the trustees (or any persons connected with them) received any remuneration, benefits or expenses from the charitable company during the year.

ARTICLE 1 CHARITABLE TRUST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 30 SEPTEMBER 2016

6 Employees

Number of employees

The average monthly number of employees during the year was:

	2016 Number	2015 Number
Management and fundraising	<u>2</u>	<u>2</u>

Employment costs

	2016 £	2015 £
Wages and salaries	46,583	29,720
Social security costs	1,047	983
	<u>47,630</u>	<u>30,703</u>

There were no employees whose annual remuneration was £60,000 or more.

7 Debtors

	2016 £	2015 £
Other debtors	<u>83</u>	<u>258</u>

8 Creditors: amounts falling due within one year

	2016 £	2015 £
Other creditors	<u>4,471</u>	<u>2,811</u>

ARTICLE 1 CHARITABLE TRUST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 30 SEPTEMBER 2016

9 Restricted funds

	Movement in funds			Balance at 30 September 2016 £
	Balance at 1 October 2015 £	Incoming resources £	Resources expended £	
Asylum project: Other funders	-	-	-	-
Drawings project	164	-	-	164
	<u>164</u>	<u>-</u>	<u>-</u>	<u>164</u>

The Asylum project consists of donations from trusts to support Sudanese refugees and asylum seekers in the UK.

The Drawings project consists of donations received to fund exhibiting the drawings by Darfuri child refugees of the genocide in Chad.

10 Unrestricted income funds

The income funds of the charity include the following designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes:

	Movement in funds				Balance at 30 September 2016 £
	Balance at 1 October 2015 £	Incoming resources £	Resources expended £	Transfers £	
Designated: Destitute asylum seekers fund	314	-	(817)	1,000	497
Free reserve	22,515	70,480	(70,933)	(1,000)	21,062
	<u>22,829</u>	<u>70,480</u>	<u>(71,750)</u>	<u>-</u>	<u>21,559</u>

The destitute asylum seekers fund was set up during 2012 to set aside £2,000 per annum, reduced to £1,000 per annum in 2016, for providing destitute asylum seekers with small sums of money to allow them to purchase essentials such as food, phone credit and bus passes.

ARTICLE 1 CHARITABLE TRUST

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 30 SEPTEMBER 2016

11 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total £
Fund balances at 30 September 2016 are represented by:			
Current assets	26,030	164	26,194
Creditors: amounts falling due within one year	(4,471)	-	(4,471)
	<u>21,559</u>	<u>164</u>	<u>21,723</u>

12 Related parties

During the year the company received donations of £25,000 (2015: £25,000) from The Tinsley Foundation, a charity of which H C Tinsley is a trustee.

H C Tinsley's spouse, Mrs R C Tinsley, is a director of Waging Peace and a trustee of Network For Africa. Article 1 Charitable Trust, Network for Africa and Waging Peace share premises, with Article 1 Charitable Trust's contribution to the rent and service charges being £12,492 (2015: £10,595). At 30 September 2016 Article 1 Charitable Trust owed Network For Africa £2,082 (2015: £nil). During the year Article 1 Charitable Trust paid £nil of expenses on behalf of Waging Peace (2015: £36). At 30 September 2016 Waging Peace owed Article 1 Charitable Trust £36 (2015: £36).

During the year the company received donations of £717 (2015: £50) from Mrs O Warham, a member of the senior management team.

13 Auditors' Ethical Standards

The relevant circumstances requiring disclosure in accordance with the requirements of APB Ethical Standard - Provisions Available for Small Entities are that, in common with many charities of our size and nature we use our auditors to assist with the preparation of the accounts.

14 Status

The company is limited by guarantee and does not have a share capital. The trustees are members of the company and each member, during his or her membership or within one year afterwards, undertakes to contribute a sum not exceeding £1 to the assets of the company in the event of it being wound up.